

Matters for Decision - Requests for Supplementary Capital Estimates (SCEs) & Virements

Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Virement FROM ...	
					Starts Year	Amount Requested £
Council are asked to approve SCE and Virements over £1.0m and funding from future years and funding from reserves						
People						
Children & Young People Gorse Bank	2008/09	538,000	SCE	Capital Reserve - Agreed by Lisa Quinn	2009/10	538,000
Health & Wellbeing Ground work Cheshire - Beech Rd Play Area	2009/10	12,762	SCE	Capital Reserve	2009/10	12,762
Places						
Environmental Services Vehicle & Plant Replacement	2002-03	39,825	SCE	Fully funded by earmarked Capital Reserve	2002-03	39,825
Safe & Stronger Communities Alley Gating, Crewe	2008-09	24,669	SCE	Funded Crewe & Nantwich BC - Capital Reserve		24,669
Performance & Capacity						
Total value of Supplementary Capital Estimates/Virements		615,256				615,256